

## Resident Expenditures by Budget Category - FY 2021-22 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>39.45%</b>	<b>17.35%</b>	<b>1.54%</b>	<b>2.14%</b>	<b>8.27%</b>	<b>3.31%</b>	<b>5.28%</b>	<b>5.47%</b>	<b>11.13%</b>	<b>5.76%</b>	<b>0.30%</b>	<b>100.00%</b>
1761	Acadia Academy	44.12%	26.95%	0.00%	1.54%	4.91%	2.47%	8.40%	3.35%	8.27%	0.00%	0.00%	100.00%
2	Acton School Department	45.81%	19.81%	0.00%	0.64%	9.96%	3.70%	2.72%	5.78%	9.61%	0.00%	1.96%	100.00%
1038	Airline CSD	48.78%	17.79%	0.06%	1.90%	0.17%	3.97%	3.57%	8.06%	11.94%	3.76%	0.00%	100.00%
4	Alexander School Department	46.36%	21.17%	0.00%	0.08%	0.76%	5.74%	6.67%	9.59%	9.63%	0.00%	0.00%	100.00%
1734	Andover Public Schools	49.49%	13.33%	0.75%	0.00%	1.39%	9.30%	4.13%	7.60%	14.01%	0.00%	0.00%	100.00%
9	Appleton School Department (1)	41.21%	21.19%	0.00%	0.99%	8.70%	4.06%	7.27%	4.35%	8.83%	2.06%	1.32%	100.00%
1629	Athens Public Schools	56.69%	12.17%	0.00%	0.98%	4.38%	4.02%	3.77%	6.03%	7.39%	3.91%	0.65%	100.00%
14	Auburn School Department	41.04%	21.92%	0.00%	1.82%	7.48%	2.40%	4.88%	3.77%	11.27%	5.34%	0.07%	100.00%
28	Augusta Public Schools	36.05%	14.96%	7.84%	1.98%	7.90%	3.04%	6.28%	6.43%	9.70%	5.82%	0.00%	100.00%
38	Baileysville School Department	28.02%	16.59%	0.00%	3.83%	7.01%	5.38%	8.35%	3.75%	25.31%	0.00%	1.75%	100.00%
42	Bangor School Department	41.93%	18.02%	0.00%	2.66%	8.32%	2.65%	5.64%	3.65%	14.22%	2.71%	0.18%	100.00%
53	Bar Harbor School Department	42.28%	21.06%	0.00%	1.20%	8.44%	3.28%	6.46%	5.14%	10.74%	0.00%	1.41%	100.00%
547	Baring Plt School Department	72.58%	12.01%	0.00%	0.00%	0.00%	8.18%	0.00%	7.15%	0.07%	0.00%	0.00%	100.00%
1630	Baxter Academy for Technology and	37.10%	9.34%	0.00%	0.01%	5.09%	19.53%	10.41%	5.93%	12.55%	0.00%	0.04%	100.00%
62	Beals School Department	47.05%	6.23%	0.00%	1.17%	4.76%	9.76%	12.99%	2.57%	15.12%	0.00%	0.34%	100.00%
550	Beaver Cove School Department	76.19%	0.00%	0.00%	0.00%	0.00%	10.27%	0.00%	13.54%	0.00%	0.00%	0.00%	100.00%
64	Beddington School Department	79.60%	0.00%	0.00%	0.00%	0.00%	5.80%	0.00%	14.60%	0.00%	0.00%	0.00%	100.00%
65	Biddeford School Department	36.69%	18.13%	7.19%	1.83%	6.00%	2.60%	4.01%	4.02%	10.43%	9.09%	0.00%	100.00%
72	Blue Hill School Department	59.53%	12.12%	0.00%	0.65%	4.34%	2.82%	5.13%	5.68%	9.74%	0.00%	0.00%	100.00%
1031	Boothbay-Boothbay Hbr CSD	34.49%	15.80%	0.00%	2.30%	10.67%	2.20%	6.63%	5.37%	16.82%	4.37%	1.33%	100.00%
74	Bowerbank School Department (2)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
77	Bremen School Department	73.94%	11.99%	0.00%	0.00%	0.29%	3.77%	0.00%	10.01%	0.00%	0.00%	0.00%	100.00%
78	Brewer School Department	32.91%	19.88%	0.00%	5.49%	7.27%	2.87%	5.35%	2.93%	9.94%	13.34%	0.03%	100.00%
86	Bridgewater School Department	83.41%	10.98%	0.00%	0.00%	0.00%	5.61%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1633	Brighton Plt Public Schools	80.66%	0.00%	0.00%	0.00%	0.00%	6.54%	0.00%	8.92%	0.00%	3.88%	0.00%	100.00%
88	Bristol School Department	49.77%	18.13%	0.00%	1.27%	5.50%	2.64%	4.66%	9.03%	8.92%	0.00%	0.08%	100.00%
90	Brooklin School Department	52.74%	12.08%	0.06%	0.81%	2.37%	4.48%	7.90%	9.03%	10.54%	0.00%	0.00%	100.00%
92	Brooksville School Department	61.26%	10.52%	0.00%	0.22%	3.05%	4.98%	5.80%	6.13%	8.04%	0.00%	0.00%	100.00%
94	Brunswick School Department	41.74%	15.95%	0.53%	1.75%	8.55%	2.88%	4.38%	5.12%	11.86%	6.93%	0.30%	100.00%
1824	Burlington Public Schools	72.53%	18.68%	0.52%	0.00%	0.00%	2.28%	0.00%	5.98%	0.00%	0.00%	0.00%	100.00%
1825	Byron Public Schools (3)	63.21%	0.00%	0.00%	0.00%	0.00%	26.83%	0.00%	9.97%	0.00%	0.00%	0.00%	100.00%
108	Calais School Department	24.60%	13.78%	16.14%	2.32%	5.66%	2.15%	5.51%	9.92%	13.13%	6.57%	0.22%	100.00%
113	Cape Elizabeth School Department	47.39%	12.73%	0.00%	2.71%	13.69%	2.96%	3.93%	2.88%	11.45%	1.44%	0.81%	100.00%
1402	Caratunk School Department	43.77%	0.00%	0.00%	0.00%	0.00%	9.79%	0.00%	46.43%	0.00%	0.00%	0.00%	100.00%
549	Carrabassett Valley School Departme	88.09%	2.39%	0.00%	0.00%	0.00%	3.49%	0.00%	6.03%	0.00%	0.00%	0.00%	100.00%
124	Carroll Plt School Department	57.71%	30.77%	0.33%	0.00%	0.00%	3.09%	0.00%	8.10%	0.00%	0.00%	0.00%	100.00%
125	Castine School Department	60.98%	10.32%	0.00%	0.61%	4.59%	5.47%	5.68%	4.78%	7.57%	0.00%	0.00%	100.00%
127	Caswell School Department	37.39%	15.90%	0.00%	0.00%	1.05%	6.29%	9.89%	6.06%	21.32%	0.00%	2.09%	100.00%
130	Charlotte School Department	55.27%	10.90%	0.00%	0.00%	0.49%	7.33%	4.82%	9.30%	11.89%	0.00%	0.00%	100.00%
1433	Chebeague Island School Departmer	48.51%	9.52%	0.00%	0.00%	0.37%	6.36%	5.13%	10.75%	4.74%	11.94%	2.68%	100.00%
1628	Cherryfield Public Schools	52.16%	14.10%	0.00%	0.53%	4.54%	6.38%	4.38%	6.40%	9.91%	0.00%	1.61%	100.00%

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	<b>STATE TOTAL</b>	<b>39.45%</b>	<b>17.35%</b>	<b>1.54%</b>	<b>2.14%</b>	<b>8.27%</b>	<b>3.31%</b>	<b>5.28%</b>	<b>5.47%</b>	<b>11.13%</b>	<b>5.76%</b>	<b>0.30%</b>	<b>100.00%</b>
1510	Community Regional Charter School	36.61%	11.56%	0.00%	0.37%	3.95%	13.65%	6.37%	9.59%	17.22%	0.00%	0.69%	100.00%
137	Cooper School Department	75.03%	3.09%	0.00%	0.00%	0.00%	8.10%	0.00%	13.79%	0.00%	0.00%	0.00%	100.00%
138	Coplin Plt School Department	85.78%	4.63%	0.00%	0.00%	0.00%	4.24%	1.33%	4.02%	0.00%	0.00%	0.00%	100.00%
139	Cranberry Isles School Department	45.35%	13.35%	0.00%	1.28%	3.67%	4.72%	5.85%	3.09%	22.69%	0.00%	0.00%	100.00%
142	Crawford School Department	57.03%	0.49%	0.00%	0.00%	0.00%	5.45%	0.00%	37.01%	0.02%	0.00%	0.00%	100.00%
1411	Cutler School Department	60.94%	12.55%	0.00%	1.39%	0.00%	3.57%	2.58%	6.03%	7.09%	3.47%	2.38%	100.00%
144	Damariscotta School Department	76.09%	17.03%	0.00%	0.00%	0.27%	3.18%	0.00%	3.43%	0.00%	0.00%	0.00%	100.00%
1661	Dayton School Department	59.99%	18.20%	0.00%	0.27%	2.99%	2.67%	3.06%	7.06%	5.29%	0.00%	0.48%	100.00%
147	Deblois School Department	76.32%	0.00%	0.00%	0.00%	0.00%	2.73%	0.00%	20.95%	0.00%	0.00%	0.00%	100.00%
148	Dedham School Department	63.04%	16.45%	0.00%	1.05%	3.79%	1.37%	3.34%	3.89%	5.87%	1.17%	0.04%	100.00%
1049	Deer Isle-Stonington CSD	38.72%	16.20%	0.38%	2.93%	6.61%	5.68%	7.62%	8.20%	13.67%	0.00%	0.00%	100.00%
151	Dennysville School Department	86.20%	4.78%	0.00%	0.00%	0.00%	8.62%	0.00%	0.33%	0.06%	0.00%	0.00%	100.00%
154	Drew Plt School Department	78.33%	0.00%	1.76%	0.00%	0.00%	14.27%	0.00%	5.63%	0.00%	0.00%	0.00%	100.00%
1998	Eagle Lake Public Schools	80.45%	10.71%	0.00%	0.00%	0.00%	5.46%	0.00%	2.81%	0.00%	0.57%	0.00%	100.00%
1400	East Machias School Department	55.55%	16.47%	0.00%	0.88%	0.09%	4.89%	5.11%	5.11%	7.83%	3.06%	1.01%	100.00%
157	East Millinocket School Department	35.82%	17.30%	0.46%	4.48%	9.74%	6.57%	8.65%	1.83%	14.33%	0.00%	0.83%	100.00%
1047	East Range CSD	23.12%	11.52%	0.32%	3.38%	2.60%	0.78%	8.07%	24.99%	25.23%	0.00%	0.00%	100.00%
160	Easton School Department	40.68%	10.03%	0.00%	2.99%	8.02%	7.05%	10.01%	4.36%	15.73%	0.00%	1.13%	100.00%
163	Eastport School Department	25.65%	16.11%	0.00%	6.25%	3.54%	6.10%	14.16%	9.77%	18.43%	0.00%	0.00%	100.00%
2071	Ecology Learning Center	42.04%	10.77%	0.00%	5.35%	5.99%	8.11%	6.59%	9.46%	11.63%	0.00%	0.06%	100.00%
166	Edgecomb School Department	49.30%	14.59%	0.00%	0.10%	3.18%	3.80%	5.72%	1.96%	12.89%	7.64%	0.82%	100.00%
1663	Ellsworth School Department	23.81%	18.62%	8.53%	3.48%	9.20%	2.65%	4.37%	4.77%	12.72%	10.97%	0.89%	100.00%
1627	Eustis Public Schools	26.64%	12.62%	0.00%	2.23%	8.72%	7.09%	13.46%	6.06%	18.50%	0.00%	4.68%	100.00%
174	Falmouth School Department	43.80%	15.87%	0.00%	2.48%	9.83%	2.66%	4.24%	4.06%	7.71%	9.35%	0.00%	100.00%
180	Fayette School Department	56.69%	12.61%	0.00%	0.00%	3.86%	3.85%	6.15%	4.57%	5.45%	1.26%	5.56%	100.00%
1631	Fiddlehead School of Arts and Scienc	46.07%	24.18%	0.00%	0.00%	2.77%	6.27%	8.90%	1.81%	6.82%	3.13%	0.04%	100.00%
1065	Five Town CSD	35.34%	10.35%	6.29%	4.91%	9.29%	3.90%	4.43%	4.16%	13.13%	7.85%	0.35%	100.00%
275	Frenchboro School Department	50.31%	12.62%	0.00%	0.00%	8.73%	7.86%	14.96%	0.00%	5.50%	0.00%	0.00%	100.00%
188	Georgetown School Department	55.95%	11.18%	0.00%	0.72%	2.45%	2.66%	8.27%	7.20%	9.62%	0.00%	1.96%	100.00%
190	Gilead School Department	70.55%	18.77%	0.90%	0.00%	0.00%	1.87%	0.00%	7.91%	0.00%	0.00%	0.00%	100.00%
191	Glenburn Public Schools	59.71%	15.91%	0.00%	0.86%	5.07%	3.56%	3.24%	3.40%	6.98%	1.05%	0.23%	100.00%
193	Glenwood Plt School Dept.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
194	Gorham School Department	44.11%	16.06%	0.00%	2.24%	8.27%	2.93%	5.36%	4.82%	9.62%	6.25%	0.35%	100.00%
205	Grand Isle School Department	79.79%	14.24%	0.00%	0.00%	0.00%	4.21%	0.00%	0.00%	1.76%	0.00%	0.00%	100.00%
207	Grand Lake Stream Plt School Dept	51.48%	8.51%	0.00%	0.00%	0.00%	7.41%	0.00%	32.61%	0.00%	0.00%	0.00%	100.00%
1054	Great Salt Bay CSD	44.80%	19.34%	0.00%	1.69%	6.74%	3.18%	6.48%	5.95%	11.82%	0.00%	0.00%	100.00%
208	Greenbush School Department	46.78%	27.09%	0.00%	1.39%	3.29%	3.47%	4.85%	6.50%	6.62%	0.00%	0.00%	100.00%
210	Greenville School Department	35.21%	16.85%	0.19%	4.67%	8.62%	5.32%	5.54%	3.30%	15.09%	3.79%	1.42%	100.00%
1664	Hancock School Department	51.61%	18.58%	0.00%	0.54%	7.79%	4.16%	4.34%	5.07%	6.74%	0.00%	1.17%	100.00%
217	Harmony School Department	47.57%	14.42%	0.00%	0.74%	1.85%	4.57%	9.88%	8.09%	11.66%	0.00%	1.22%	100.00%

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1632	Harpwell Coastal Academy	29.97%	22.41%	0.00%	0.00%	7.09%	11.19%	0.00%	8.17%	16.14%	0.00%	5.03%	100.00%
219	Hermon School Department	32.96%	13.95%	0.00%	4.19%	12.40%	3.50%	6.66%	4.65%	16.63%	4.57%	0.49%	100.00%
224	Highland Plt School Department	63.04%	20.69%	0.00%	0.00%	0.00%	16.27%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
225	Hope School Department	42.69%	23.81%	0.00%	0.72%	9.01%	4.05%	6.36%	4.29%	9.08%	0.00%	0.00%	100.00%
1009	Indian Island	40.21%	12.73%	0.00%	0.15%	17.66%	6.88%	5.31%	3.77%	10.69%	0.00%	2.61%	100.00%
1011	Indian Township	32.64%	18.89%	0.00%	1.08%	4.16%	7.66%	22.11%	1.40%	8.83%	0.00%	3.23%	100.00%
227	Isle Au Haut School Department	67.65%	0.85%	0.00%	0.00%	0.00%	11.04%	0.65%	0.22%	19.59%	0.00%	0.00%	100.00%
229	Islesboro School Department	41.28%	7.66%	1.83%	3.73%	7.58%	5.38%	8.24%	2.29%	19.06%	0.00%	2.96%	100.00%
235	Jefferson School Department	43.13%	16.33%	0.00%	0.59%	4.61%	2.61%	3.71%	3.81%	10.08%	15.13%	0.00%	100.00%
237	Jonesboro School Department	57.00%	18.50%	0.00%	0.50%	0.09%	4.42%	1.71%	6.81%	8.50%	0.00%	2.48%	100.00%
239	Jonesport School Department	49.04%	9.31%	0.00%	1.37%	6.91%	4.85%	9.96%	0.99%	17.23%	0.00%	0.33%	100.00%
242	Kittery School Department	40.94%	19.31%	0.04%	1.71%	11.71%	4.08%	5.83%	4.20%	7.68%	3.94%	0.55%	100.00%
1351	Lake View Plt. School Department	88.87%	7.49%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
247	Lakeville School Department	82.18%	0.00%	0.78%	0.00%	0.00%	12.08%	0.00%	4.96%	0.00%	0.00%	0.00%	100.00%
1665	Lamoine School Department	54.52%	15.56%	0.00%	0.75%	3.86%	5.01%	5.99%	6.32%	6.81%	0.00%	1.18%	100.00%
250	Lewiston School Department	33.76%	23.95%	4.09%	1.27%	8.33%	2.79%	4.27%	4.84%	7.87%	8.81%	0.03%	100.00%
2040	Limestone Public Schools	39.46%	10.11%	0.00%	1.02%	6.96%	3.97%	5.14%	8.40%	3.60%	21.34%	0.00%	100.00%
264	Lincolnton School Department	38.27%	19.06%	0.00%	0.98%	9.82%	4.00%	4.84%	4.64%	7.41%	10.32%	0.66%	100.00%
266	Lisbon School Department	38.43%	14.15%	0.00%	2.58%	11.30%	3.43%	6.18%	7.01%	12.22%	3.22%	1.49%	100.00%
387	Long Island School Department	62.00%	7.21%	0.00%	0.00%	1.63%	8.01%	4.62%	0.00%	15.00%	0.00%	1.53%	100.00%
1401	Lowell School Department	79.99%	8.07%	0.51%	0.00%	0.00%	4.29%	0.00%	7.14%	0.00%	0.00%	0.00%	100.00%
277	Machias School Department	20.69%	12.79%	19.75%	5.38%	7.56%	4.31%	8.85%	3.75%	16.23%	0.70%	0.00%	100.00%
1412	Machiasport School Department	54.18%	22.10%	0.00%	0.63%	0.03%	3.80%	5.57%	3.98%	8.11%	0.00%	1.59%	100.00%
281	Macwahoc Plt School Dept	71.93%	5.02%	0.79%	0.00%	0.00%	16.78%	0.00%	5.48%	0.00%	0.00%	0.00%	100.00%
282	Madawaska School Department	33.50%	16.31%	0.00%	1.49%	11.13%	6.43%	5.66%	6.51%	18.74%	0.00%	0.23%	100.00%
1501	Maine Academy of Natural Sciences	35.90%	14.28%	0.00%	0.20%	7.09%	7.22%	7.12%	7.33%	17.80%	0.00%	3.06%	100.00%
1762	Maine Arts Academy	37.04%	4.48%	0.00%	0.23%	3.44%	18.04%	4.94%	17.22%	13.19%	0.00%	1.41%	100.00%
1672	Maine Connections Academy	41.53%	19.98%	0.00%	0.00%	15.80%	6.17%	13.09%	0.00%	3.43%	0.00%	0.00%	100.00%
2005	Maine Ocean School (4)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1739	Maine Virtual Academy	56.61%	17.28%	0.00%	0.00%	3.45%	21.61%	0.70%	0.00%	0.29%	0.00%	0.05%	100.00%
290	Marshfield School Department	79.46%	10.64%	0.00%	0.00%	0.00%	5.03%	0.00%	4.87%	0.00%	0.00%	0.00%	100.00%
293	Meddybemps School Department	46.13%	14.26%	0.00%	0.00%	0.00%	9.08%	0.00%	30.52%	0.00%	0.00%	0.00%	100.00%
548	Medford School Department	80.82%	13.78%	0.00%	0.00%	0.00%	1.75%	0.00%	3.65%	0.00%	0.00%	0.00%	100.00%
294	Medway School Department	50.52%	12.48%	0.42%	1.81%	3.96%	5.99%	5.82%	7.33%	10.99%	0.00%	0.67%	100.00%
296	Milford School Department	54.68%	20.74%	0.00%	1.45%	3.96%	3.19%	5.69%	4.71%	5.59%	0.00%	0.00%	100.00%
298	Millinocket School Department	33.16%	16.54%	0.54%	4.29%	5.78%	11.91%	5.49%	4.05%	16.52%	1.74%	0.00%	100.00%
304	Monhegan Plt School Dept	64.98%	0.66%	0.00%	0.00%	3.38%	21.66%	0.00%	0.00%	9.33%	0.00%	0.00%	100.00%
1058	Moosabec CSD	41.14%	5.88%	3.66%	6.30%	4.64%	7.17%	12.08%	2.03%	17.11%	0.00%	0.00%	100.00%
311	Mount Desert School Department	37.61%	16.07%	0.00%	1.95%	10.56%	2.22%	5.73%	4.58%	13.04%	6.60%	1.64%	100.00%
616	MSAD 10	68.82%	11.72%	0.00%	0.00%	0.00%	7.64%	0.00%	11.82%	0.00%	0.00%	0.00%	100.00%

## Resident Expenditures by Budget Category - FY 2021-22 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>39.45%</b>	<b>17.35%</b>	<b>1.54%</b>	<b>2.14%</b>	<b>8.27%</b>	<b>3.31%</b>	<b>5.28%</b>	<b>5.47%</b>	<b>11.13%</b>	<b>5.76%</b>	<b>0.30%</b>	<b>100.00%</b>
696	MSAD 27	38.60%	18.76%	0.00%	3.13%	9.23%	4.31%	6.75%	5.00%	14.23%	0.00%	0.00%	100.00%
798	MSAD 46	29.35%	13.84%	12.44%	2.58%	7.69%	2.87%	4.87%	5.32%	7.04%	13.48%	0.52%	100.00%
994	MSAD 76	45.68%	12.45%	0.00%	1.10%	5.55%	3.09%	7.30%	9.79%	10.33%	0.00%	4.71%	100.00%
1036	Mt Desert CSD	30.71%	16.86%	0.31%	8.11%	13.56%	2.81%	7.15%	2.86%	15.80%	0.00%	1.85%	100.00%
315	Nashville Plt School Department	66.80%	14.88%	0.00%	0.00%	0.00%	8.91%	0.00%	9.41%	0.00%	0.00%	0.00%	100.00%
317	New Sweden School Department	62.31%	12.59%	0.00%	0.00%	0.00%	7.64%	0.00%	17.47%	0.00%	0.00%	0.00%	100.00%
316	Newcastle School Department	80.31%	12.07%	0.00%	0.00%	0.22%	2.63%	0.00%	4.78%	0.00%	0.00%	0.00%	100.00%
319	Nobleboro School Department	55.65%	16.67%	0.00%	1.01%	5.34%	2.58%	5.08%	6.07%	7.60%	0.00%	0.00%	100.00%
321	Northfield School Department	80.65%	3.30%	0.00%	0.00%	0.00%	4.57%	0.00%	11.49%	0.00%	0.00%	0.00%	100.00%
1735	Northport Public Schools	47.73%	12.57%	0.00%	0.45%	5.00%	4.52%	6.37%	4.22%	7.00%	9.96%	2.20%	100.00%
335	Orient School Department	63.00%	17.69%	0.00%	0.00%	0.00%	12.64%	0.00%	6.67%	0.00%	0.00%	0.00%	100.00%
342	Orrington School Department	60.07%	15.37%	0.00%	1.47%	4.53%	2.40%	4.34%	5.05%	6.78%	0.00%	0.00%	100.00%
345	Otis School Department	42.34%	18.00%	0.00%	0.82%	5.88%	5.89%	10.37%	4.98%	10.10%	0.00%	1.63%	100.00%
349	Pembroke School Department	49.49%	14.64%	0.00%	0.29%	0.61%	5.91%	6.47%	10.36%	9.75%	2.47%	0.00%	100.00%
351	Penobscot School Department	61.08%	11.18%	0.00%	0.44%	4.23%	4.48%	5.96%	5.05%	7.57%	0.00%	0.00%	100.00%
353	Perry School Department	60.25%	10.42%	0.00%	0.39%	0.52%	7.58%	5.52%	6.87%	8.44%	0.00%	0.00%	100.00%
1013	Pleasant Point	37.75%	5.49%	0.00%	0.14%	4.03%	8.94%	24.56%	3.46%	10.58%	0.00%	5.05%	100.00%
1509	Portage Lake	56.31%	4.43%	0.00%	0.00%	0.00%	3.76%	0.00%	4.45%	0.00%	31.05%	0.00%	100.00%
364	Portland Public Schools	41.12%	16.57%	2.65%	1.88%	10.02%	3.83%	4.96%	3.09%	10.34%	5.17%	0.38%	100.00%
389	Princeton School Department	54.27%	18.71%	0.00%	0.97%	0.24%	5.78%	6.80%	3.70%	8.55%	0.00%	0.98%	100.00%
399	Reed Plt School Department	61.56%	29.06%	0.34%	0.00%	0.00%	5.66%	0.00%	3.39%	0.00%	0.00%	0.00%	100.00%
405	Robbinston School Department	64.27%	23.94%	0.00%	0.00%	0.00%	5.56%	0.00%	6.23%	0.00%	0.00%	0.00%	100.00%
408	Roque Bluffs School Department	74.86%	6.20%	0.00%	0.00%	0.00%	5.60%	0.00%	13.34%	0.00%	0.00%	0.00%	100.00%
1438	RSU 01	28.21%	16.97%	4.76%	1.71%	7.94%	1.70%	4.97%	4.61%	9.74%	19.40%	0.00%	100.00%
1445	RSU 02	38.15%	14.80%	0.00%	2.78%	10.01%	2.72%	5.86%	5.39%	11.18%	8.78%	0.34%	100.00%
561	RSU 03/MSAD 03	33.39%	14.50%	0.00%	2.44%	7.09%	3.75%	5.86%	8.11%	11.73%	13.14%	0.00%	100.00%
1446	RSU 04	34.98%	19.12%	0.00%	2.08%	12.83%	3.43%	4.62%	6.17%	13.78%	2.46%	0.53%	100.00%
1449	RSU 05	43.77%	13.15%	0.43%	2.47%	10.03%	3.05%	5.26%	4.06%	14.12%	3.65%	0.01%	100.00%
587	RSU 06/MSAD 06	40.31%	17.57%	0.00%	1.58%	9.63%	2.53%	4.98%	6.78%	13.21%	3.37%	0.03%	100.00%
601	RSU 07/MSAD 07	42.44%	11.17%	0.72%	1.42%	5.45%	10.70%	9.54%	2.13%	10.05%	5.42%	0.97%	100.00%
603	RSU 08/MSAD 08	34.64%	16.83%	1.32%	2.06%	7.14%	5.95%	6.93%	0.16%	10.91%	14.01%	0.06%	100.00%
1508	RSU 09	28.60%	16.70%	7.05%	1.44%	7.42%	2.69%	4.38%	6.70%	12.37%	12.65%	0.00%	100.00%
1450	RSU 10	36.72%	22.65%	0.38%	2.47%	9.19%	3.06%	5.25%	8.07%	12.19%	0.00%	0.02%	100.00%
617	RSU 11/MSAD 11	42.85%	15.95%	0.00%	2.49%	10.11%	3.07%	6.40%	7.15%	11.92%	0.00%	0.04%	100.00%
1451	RSU 12	53.85%	16.86%	0.00%	0.69%	3.82%	2.13%	2.69%	6.38%	6.19%	7.16%	0.24%	100.00%
1452	RSU 13	36.38%	22.86%	1.78%	1.82%	7.96%	2.33%	5.12%	5.28%	10.21%	6.26%	0.00%	100.00%
1455	RSU 14	39.04%	16.86%	0.00%	1.82%	9.01%	2.69%	5.79%	6.08%	14.91%	3.79%	0.02%	100.00%
635	RSU 15/MSAD 15	41.28%	19.37%	0.00%	2.81%	8.67%	2.80%	5.51%	6.07%	10.98%	2.39%	0.11%	100.00%
1456	RSU 16	38.34%	21.85%	0.00%	2.39%	8.67%	3.08%	5.51%	7.05%	12.31%	0.80%	0.00%	100.00%
646	RSU 17/MSAD 17	41.83%	17.92%	0.00%	2.05%	8.42%	3.31%	6.52%	6.84%	11.10%	2.01%	0.00%	100.00%

## Resident Expenditures by Budget Category - FY 2021-22 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>39.45%</b>	<b>17.35%</b>	<b>1.54%</b>	<b>2.14%</b>	<b>8.27%</b>	<b>3.31%</b>	<b>5.28%</b>	<b>5.47%</b>	<b>11.13%</b>	<b>5.76%</b>	<b>0.30%</b>	<b>100.00%</b>
1457	RSU 18	41.18%	14.62%	0.11%	1.80%	10.54%	2.46%	5.37%	5.84%	15.61%	2.16%	0.30%	100.00%
1458	RSU 19	35.07%	14.26%	0.20%	2.45%	6.29%	2.43%	4.56%	8.22%	8.33%	18.19%	0.00%	100.00%
1459	RSU 20	29.10%	23.39%	0.00%	1.84%	10.89%	6.02%	5.95%	7.72%	13.12%	1.98%	0.00%	100.00%
1460	RSU 21	38.10%	14.68%	0.09%	2.56%	8.01%	2.85%	4.27%	6.47%	10.65%	11.93%	0.39%	100.00%
1615	RSU 22	35.57%	20.37%	0.00%	2.72%	9.47%	2.54%	4.87%	4.66%	10.64%	9.17%	0.00%	100.00%
1461	RSU 23	39.79%	23.57%	0.07%	2.46%	11.06%	3.69%	5.23%	3.83%	9.54%	0.00%	0.74%	100.00%
1462	RSU 24	37.90%	14.74%	0.51%	1.41%	7.03%	3.79%	5.67%	7.64%	10.60%	9.49%	1.23%	100.00%
1464	RSU 25	35.27%	19.41%	0.00%	2.92%	8.98%	3.17%	5.90%	8.28%	11.84%	4.23%	0.00%	100.00%
1465	RSU 26	29.39%	18.85%	0.00%	4.87%	8.13%	4.16%	5.53%	2.58%	16.31%	10.18%	0.00%	100.00%
703	RSU 28/MSAD 28	34.08%	13.83%	0.00%	0.59%	6.99%	2.89%	4.62%	3.05%	10.80%	22.71%	0.43%	100.00%
707	RSU 29/MSAD 29	44.17%	18.56%	0.00%	2.71%	9.58%	3.90%	4.42%	5.03%	11.63%	0.00%	0.00%	100.00%
713	RSU 30/MSAD 30	39.37%	17.96%	0.42%	0.79%	3.64%	4.78%	5.94%	8.64%	14.17%	0.85%	3.43%	100.00%
718	RSU 31/MSAD 31	33.84%	21.74%	0.41%	2.38%	5.49%	5.70%	6.57%	8.60%	14.25%	1.02%	0.00%	100.00%
722	RSU 32/MSAD 32	33.22%	6.76%	0.00%	3.65%	9.77%	6.67%	9.91%	6.43%	16.87%	6.70%	0.00%	100.00%
726	RSU 33/MSAD 33	26.43%	4.26%	30.27%	1.79%	9.14%	4.34%	7.48%	5.41%	10.87%	0.00%	0.00%	100.00%
1466	RSU 34	38.85%	20.47%	0.00%	3.07%	9.11%	2.69%	7.09%	3.32%	10.62%	4.50%	0.28%	100.00%
743	RSU 35/MSAD 35	41.42%	16.33%	0.17%	2.98%	11.00%	3.35%	5.93%	6.76%	12.05%	0.00%	0.00%	100.00%
753	RSU 37/MSAD 37	26.77%	20.24%	8.22%	2.21%	9.01%	4.22%	7.18%	7.11%	14.35%	0.00%	0.70%	100.00%
1467	RSU 38	40.46%	14.20%	0.00%	2.53%	10.93%	4.16%	6.54%	5.72%	14.53%	0.61%	0.32%	100.00%
1468	RSU 39	20.88%	11.48%	9.47%	2.80%	9.17%	4.59%	3.71%	5.43%	11.39%	21.02%	0.07%	100.00%
765	RSU 40/MSAD 40	37.50%	21.21%	2.29%	1.71%	7.91%	2.91%	6.38%	7.04%	10.35%	2.70%	0.00%	100.00%
774	RSU 41/MSAD 41	34.27%	24.94%	0.26%	1.95%	8.08%	3.63%	5.94%	6.48%	12.44%	2.01%	0.00%	100.00%
780	RSU 42/MSAD 42	40.56%	17.95%	0.00%	3.23%	8.01%	6.70%	7.29%	5.44%	10.82%	0.00%	0.00%	100.00%
789	RSU 44/MSAD 44	35.91%	10.34%	0.64%	3.01%	11.21%	4.16%	7.93%	9.23%	17.58%	0.00%	0.00%	100.00%
795	RSU 45/MSAD 45	36.90%	18.65%	0.00%	3.83%	6.73%	3.79%	6.98%	5.12%	16.22%	0.00%	1.79%	100.00%
826	RSU 49/MSAD 49	40.54%	16.54%	0.00%	2.37%	9.01%	3.38%	5.75%	7.11%	15.29%	0.00%	0.00%	100.00%
1500	RSU 50	32.17%	18.81%	0.11%	2.53%	9.49%	4.38%	7.43%	6.43%	18.65%	0.00%	0.00%	100.00%
839	RSU 51/MSAD 51	43.19%	16.15%	0.00%	1.86%	7.67%	2.77%	3.98%	4.78%	12.01%	7.61%	0.00%	100.00%
847	RSU 52/MSAD 52	40.54%	20.73%	0.00%	1.81%	8.26%	2.29%	6.52%	8.12%	10.38%	1.15%	0.19%	100.00%
854	RSU 53/MSAD 53	61.26%	14.32%	0.00%	0.66%	4.35%	2.95%	5.12%	4.86%	6.35%	0.00%	0.12%	100.00%
860	RSU 54/MSAD 54	36.21%	22.89%	5.23%	2.08%	6.71%	2.16%	4.62%	5.29%	9.37%	5.43%	0.00%	100.00%
874	RSU 55/MSAD 55	32.38%	16.39%	0.00%	3.57%	7.48%	3.66%	5.57%	8.58%	13.54%	8.32%	0.50%	100.00%
1826	RSU 56	29.70%	19.43%	0.65%	2.96%	9.93%	2.50%	4.21%	7.33%	15.98%	6.54%	0.78%	100.00%
888	RSU 57/MSAD 57	37.81%	16.88%	0.10%	1.86%	9.43%	2.19%	4.99%	8.30%	14.39%	3.44%	0.62%	100.00%
898	RSU 58/MSAD 58	17.63%	29.35%	0.00%	4.13%	7.93%	7.54%	7.91%	8.52%	14.81%	0.62%	1.55%	100.00%
905	RSU 59/MSAD 59	42.14%	14.10%	0.00%	3.66%	9.59%	2.99%	5.88%	4.26%	15.20%	1.87%	0.32%	100.00%
913	RSU 60/MSAD 60	40.16%	17.29%	0.09%	2.42%	10.13%	3.02%	5.46%	7.48%	13.95%	0.00%	0.01%	100.00%
922	RSU 61/MSAD 61	31.74%	17.51%	6.74%	2.54%	8.44%	3.22%	5.69%	6.66%	12.22%	5.07%	0.18%	100.00%
932	RSU 63/MSAD 63	54.24%	14.65%	0.00%	0.52%	4.80%	3.49%	4.33%	6.43%	9.59%	1.78%	0.17%	100.00%
936	RSU 64/MSAD 64	37.69%	13.93%	0.00%	1.99%	5.05%	2.43%	6.01%	10.99%	8.82%	13.08%	0.00%	100.00%

## Resident Expenditures by Budget Category - FY 2021-22 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>39.45%</b>	<b>17.35%</b>	<b>1.54%</b>	<b>2.14%</b>	<b>8.27%</b>	<b>3.31%</b>	<b>5.28%</b>	<b>5.47%</b>	<b>11.13%</b>	<b>5.76%</b>	<b>0.30%</b>	<b>100.00%</b>
###	RSU 65/MSAD 65	58.54%	0.00%	0.00%	0.00%	0.09%	23.18%	0.00%	0.00%	18.19%	0.00%	0.00%	100.00%
1469	RSU 67	34.00%	16.38%	0.51%	3.71%	9.20%	4.79%	6.53%	6.25%	18.19%	0.00%	0.44%	100.00%
951	RSU 68/MSAD 68	56.49%	12.65%	0.24%	1.02%	4.59%	2.82%	2.93%	6.21%	7.22%	5.83%	0.00%	100.00%
957	RSU 70/MSAD 70	37.73%	16.99%	0.00%	3.38%	8.05%	6.13%	6.65%	8.36%	12.71%	0.00%	0.00%	100.00%
1733	RSU 71	33.72%	20.42%	0.00%	2.31%	9.91%	2.48%	6.49%	6.12%	11.45%	7.11%	0.00%	100.00%
969	RSU 72/MSAD 72	47.93%	20.77%	0.00%	0.47%	5.34%	2.95%	2.62%	6.36%	6.05%	7.18%	0.33%	100.00%
1498	RSU 73	40.82%	17.66%	0.00%	2.17%	8.17%	2.92%	5.20%	7.68%	12.24%	3.14%	0.00%	100.00%
976	RSU 74/MSAD 74	36.29%	16.65%	0.00%	1.51%	7.23%	3.34%	6.23%	8.09%	16.43%	4.22%	0.00%	100.00%
984	RSU 75/MSAD 75	29.89%	19.01%	0.40%	1.72%	10.07%	3.02%	5.41%	7.39%	10.73%	11.46%	0.90%	100.00%
1480	RSU 78	33.46%	15.69%	0.00%	2.61%	8.52%	6.40%	6.00%	5.62%	21.72%	0.00%	0.00%	100.00%
551	RSU 79/MSAD 01	34.31%	12.82%	5.77%	3.38%	9.07%	2.91%	5.13%	10.25%	14.66%	1.06%	0.65%	100.00%
570	RSU 80/MSAD 04	37.60%	15.06%	0.42%	2.74%	12.27%	6.40%	5.70%	5.31%	14.28%	0.00%	0.22%	100.00%
626	RSU 82/MSAD 12	40.62%	17.41%	0.00%	5.75%	6.15%	4.59%	8.63%	4.65%	12.20%	0.00%	0.00%	100.00%
628	RSU 83/MSAD 13	35.54%	20.94%	0.00%	3.18%	7.33%	8.36%	7.24%	3.68%	11.55%	1.38%	0.83%	100.00%
633	RSU 84/MSAD 14	26.87%	22.39%	0.00%	5.35%	7.89%	12.81%	6.79%	5.67%	11.22%	0.00%	1.02%	100.00%
662	RSU 85/MSAD 19	49.75%	10.95%	0.00%	0.36%	0.23%	5.19%	7.99%	5.43%	20.09%	0.00%	0.00%	100.00%
664	RSU 86/MSAD 20	43.14%	16.39%	0.00%	2.21%	8.39%	4.44%	6.95%	8.61%	9.64%	0.00%	0.24%	100.00%
681	RSU 87/MSAD 23	47.35%	16.91%	0.00%	0.67%	5.49%	2.76%	4.85%	7.12%	14.07%	0.00%	0.78%	100.00%
685	RSU 88/MSAD 24	44.68%	14.13%	9.72%	2.66%	4.41%	2.98%	5.60%	4.69%	11.14%	0.00%	0.00%	100.00%
1997	RSU 89	31.03%	15.79%	0.12%	3.49%	8.80%	4.77%	8.01%	10.47%	15.76%	0.00%	1.74%	100.00%
1662	Saco School Department	55.10%	22.35%	0.00%	0.32%	5.79%	1.90%	2.85%	3.92%	7.08%	0.68%	0.00%	100.00%
1738	Saint George Public Schools	47.69%	18.42%	1.80%	0.47%	6.17%	7.63%	2.76%	6.79%	7.44%	0.72%	0.11%	100.00%
416	Sanford School Department	28.13%	16.24%	6.82%	1.56%	6.50%	1.85%	4.68%	3.66%	9.77%	20.69%	0.10%	100.00%
427	Scarborough School Department	43.11%	17.87%	0.00%	2.25%	10.01%	2.40%	3.37%	3.07%	7.68%	10.23%	0.00%	100.00%
1996	Sebago Public Schools	51.08%	21.29%	0.00%	0.12%	2.35%	5.78%	5.17%	3.83%	7.16%	3.22%	0.00%	100.00%
1359	Seboeis Plt School Department	59.62%	23.74%	0.00%	0.00%	0.00%	13.74%	0.00%	2.91%	0.00%	0.00%	0.00%	100.00%
434	Sedgwick School Department	55.79%	19.33%	0.09%	0.47%	2.16%	3.89%	5.30%	7.31%	5.67%	0.00%	0.00%	100.00%
436	Shirley School Department	90.48%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	5.73%	0.00%	0.00%	0.00%	100.00%
440	South Bristol School Department	49.13%	13.75%	0.00%	0.00%	10.74%	2.33%	8.20%	6.95%	8.89%	0.00%	0.00%	100.00%
444	South Portland School Department	38.82%	18.62%	0.00%	2.07%	6.83%	3.60%	5.42%	4.44%	11.61%	8.42%	0.17%	100.00%
442	Southport School Department	61.40%	9.90%	0.00%	0.53%	0.22%	4.05%	8.71%	3.73%	8.10%	0.00%	3.37%	100.00%
456	Southwest Harbor School Departmer	37.44%	19.90%	0.00%	2.17%	10.29%	2.31%	6.96%	6.49%	12.73%	0.00%	1.71%	100.00%
462	Surry School Department	59.29%	15.24%	0.00%	0.42%	2.23%	4.16%	6.40%	6.79%	5.47%	0.00%	0.00%	100.00%
464	Talmadge School Department	71.28%	7.19%	0.00%	0.00%	0.00%	8.29%	0.00%	13.24%	0.00%	0.00%	0.00%	100.00%
465	The Forks Plt School Dept	55.94%	0.00%	0.00%	0.00%	0.00%	44.06%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
466	Tremont School Department	41.28%	20.21%	0.00%	1.97%	11.05%	2.52%	6.93%	5.03%	9.08%	0.00%	1.94%	100.00%
468	Trenton School Department	48.82%	21.83%	0.00%	1.57%	7.21%	2.37%	5.55%	4.38%	7.60%	0.00%	0.68%	100.00%
470	Upton School Department	50.89%	0.00%	0.95%	0.00%	0.00%	29.39%	0.00%	18.76%	0.00%	0.00%	0.00%	100.00%
471	Vanceboro School Department	47.88%	19.48%	0.53%	0.00%	0.00%	27.79%	0.00%	4.33%	0.00%	0.00%	0.00%	100.00%
473	Vassalboro School Department	53.99%	19.35%	0.00%	0.68%	3.75%	3.13%	4.44%	7.43%	6.72%	0.00%	0.51%	100.00%

## Resident Expenditures by Budget Category - FY 2021-22 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>39.45%</b>	<b>17.35%</b>	<b>1.54%</b>	<b>2.14%</b>	<b>8.27%</b>	<b>3.31%</b>	<b>5.28%</b>	<b>5.47%</b>	<b>11.13%</b>	<b>5.76%</b>	<b>0.30%</b>	<b>100.00%</b>
475	Veazie Public Schools	47.12%	19.32%	0.00%	0.58%	6.01%	3.32%	3.48%	4.04%	16.13%	0.00%	0.00%	100.00%
477	Waite School Department	58.12%	18.85%	0.00%	0.00%	0.00%	6.19%	0.00%	16.83%	0.00%	0.00%	0.00%	100.00%
480	Waterville Public Schools	32.40%	20.51%	9.18%	3.12%	8.33%	2.37%	5.93%	4.28%	9.95%	3.92%	0.00%	100.00%
1060	Wells-Ogunquit CSD	39.52%	14.42%	0.03%	3.55%	9.05%	2.94%	5.27%	4.19%	10.25%	10.11%	0.68%	100.00%
491	Wesley School Department	52.09%	5.29%	0.00%	0.00%	0.61%	5.88%	0.00%	10.87%	19.19%	0.00%	6.06%	100.00%
1736	West Bath School Department	61.37%	14.97%	0.00%	0.15%	6.87%	1.93%	5.30%	4.00%	4.47%	0.00%	0.94%	100.00%
1354	West Forks Plt School Department	59.43%	1.23%	0.00%	0.00%	0.00%	10.90%	0.00%	28.44%	0.00%	0.00%	0.00%	100.00%
495	Westbrook School Department	37.67%	14.20%	6.51%	1.68%	7.90%	4.03%	4.50%	4.31%	8.40%	10.51%	0.29%	100.00%
503	Westmanland School Department	84.20%	2.82%	0.00%	0.00%	0.00%	12.98%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1413	Whiting School Department	52.47%	18.10%	0.00%	1.01%	0.00%	3.90%	6.92%	10.01%	6.51%	0.00%	1.08%	100.00%
508	Whitneyville School Department	78.99%	8.71%	0.00%	0.00%	0.00%	5.22%	0.00%	7.07%	0.00%	0.00%	0.00%	100.00%
509	Willimantic School Department	56.24%	0.00%	0.00%	0.00%	0.00%	24.41%	0.00%	19.34%	0.00%	0.00%	0.00%	100.00%
518	Winslow Schools	41.49%	16.99%	0.00%	3.80%	7.64%	3.12%	6.22%	4.65%	8.90%	6.81%	0.37%	100.00%
1737	Winterville Plt. Public Schools	65.12%	23.32%	0.00%	0.00%	0.00%	6.40%	0.00%	5.17%	0.00%	0.00%	0.00%	100.00%
524	Winthrop Public Schools	38.23%	16.71%	0.00%	2.79%	8.29%	3.14%	7.01%	4.57%	13.54%	5.68%	0.05%	100.00%
1671	Wiscasset School Department	29.62%	24.72%	0.00%	2.32%	6.78%	5.89%	7.12%	6.24%	16.11%	0.41%	0.80%	100.00%
532	Woodland School Department	50.16%	13.43%	0.00%	1.14%	5.44%	5.57%	6.89%	6.29%	11.08%	0.00%	0.00%	100.00%
534	Woodville School Department	82.60%	8.20%	0.49%	0.00%	0.00%	6.97%	0.00%	1.74%	0.00%	0.00%	0.00%	100.00%
537	Yarmouth Schools	44.51%	14.03%	0.00%	3.55%	9.00%	2.99%	5.44%	3.28%	8.59%	8.39%	0.21%	100.00%
542	York School Department	42.82%	17.59%	0.02%	3.30%	8.56%	3.67%	4.85%	2.96%	10.94%	5.08%	0.22%	100.00%

### NOTES

- 9 Appleton School Department (1) Did not provide revenue data
- 74 Bowerbank School Department (2) Did not provide expense data
- 1825 Byron Public Schools (3) Did not provide revenue data
- 2005 Maine Ocean School (4) Closed 12/31/2022